

**Middletown Public Schools**  
**1999-2000 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 26,959,692
<b>Total District Enrollment*:</b>	2,862
<b>Total District Per Pupil:</b>	\$ 9,420
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 25,915,205
<b>In-District Enrollment:</b>	2,818
<b>In-District Per Pupil:</b>	\$ 9,196
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 25,143,083
<b>In-District Enrollment:</b>	2,818
<b>Adj. District Per Pupil:</b>	\$ 8,922
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,959,692	\$ 9,041,426	\$ 7,334,385	\$ 7,623,189	\$ 0	\$ 0	\$ 2,960,691
% of Total Expenditures:	100.00%	33.54%	27.21%	28.28%	0.00%	0.00%	10.98%
Enrollment:	2862	1,183	805	830	0	0	44
% of Total Enrollment:	100.00%	41.33%	28.13%	29.00%		0.00%	1.54%
Instruction							
Expenditures:	\$ 16,248,883	6,029,083	5,110,407	5,109,394	0	0	0
% of Total Expenditures:	60.27%	22.36%	18.96%	18.95%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,079,358	1,085,745	746,089	971,187	0	0	276,337
% of Total Expenditures:	11.42%	4.03%	2.77%	3.60%	0.00%	0.00%	1.02%
Operations							
Expenditures:	\$ 4,112,651	1,466,544	1,155,013	1,133,541	0	0	357,552
% of Total Expenditures:	15.25%	5.44%	4.28%	4.20%	0.00%	0.00%	1.33%
Other Commitments							
Expenditures:	\$ 1,816,609	0	0	0	0	0	1,816,609
% of Total Expenditures:	6.74%	0.00%	0.00%	0.00%	0.00%	0.00%	6.74%
Leadership							
Expenditures:	\$ 1,702,191	460,054	322,877	409,067	0	0	510,194
% of Total Expenditures:	6.31%	1.71%	1.20%	1.52%	0.00%	0.00%	1.89%